

**NEW RIVER VALLEY  
JUVENILE DETENTION COMMISSION**

**Regular Meeting**

**May 20, 2020<sup>†</sup>**

**1:30PM**

- I. CALL TO ORDER
- II. DETERMINATION OF QUORUM / ROLL CALL
- III. PUBLIC COMMENT
- IV. NEW BUSINESS
  - a. \*\*\*FY21 Budget Amendment
- V. ADJOURNMENT

† This meeting is being held electronically via video conferencing. The Governor of Virginia declared a state of emergency due to COVID-19 and it is impracticable and unsafe to assemble in one location.

	<b>FY21 Approved Budget</b>	<b>FY21 Amended (no raise and FTE freeze)</b>	<b>Reduction</b>
<b>Giles</b>	\$164,519	\$146,384	\$18,135
<b>Montgomery</b>	\$145,401	\$129,373	\$16,028
<b>Pulaski</b>	\$120,373	\$107,104	\$13,269
<b>Radford</b>	\$66,294	\$58,987	\$7,307
	<b>\$496,587</b>	<b>\$441,848</b>	<b>\$54,739</b>

Due to the national pandemic, we realize the hardship that has been placed on our localities. In an effort to help offset FY21 expenses, I have proposed that we delay or eliminate the 3% raise set for July 1 and to freeze a position that will be vacant due to retirement in September. The chart above outlines the savings for each locality.

As you all recall, the FY21 budget already includes a \$215,000 cut mainly in personnel, so we are already operating at minimal levels.